Table 1 Budget Estimate Community Wide Petroleum and Hazardous Substances Assessment Grant Richmond, California

by SCS Engineers, March 27, 2017

Project Ma Hazardous Substances		Project Management		Community Outreach		Inventory		QA		Phase I ESAs		Phase II ESAs		Cleanup & Reuse Plans		Reporting		Project Total		
		,					•		•										,	
SCS PERSONNEL	Rates	Hours	Task Cost	Hours	Task	Cost	Hours Ta	isk Cost	Hours	Tasl	k Cost	Hours 1	ask Cost	Hours	Task Cost	Hours	Task Cost	Hours	Task Cost	Total
Project Director	\$235		0 \$	0	0	\$0	2	\$470		16	\$3,760	16	\$3,760	32		20	\$4,700		2 \$470	
Senior Project Manager	\$190		0 \$	0	0	\$0	0	\$0		8	\$1,520	10	\$1,900	24	. ,	15	\$2,850		2 \$380	
Senior Project Professional	\$160		0 \$	0	0	\$0	3	\$480		16	\$2,560	10	\$1,600	136	\$21,760	15	\$2,400		0 \$0	\$28,800
Project Professional*	\$130		0 \$	0	0	\$0	6	\$780		40	\$5,200	130	\$16,900	28	\$3,640	34	\$4,420		0 \$0	\$30,940
Staff Professional/Drafter*	\$110		0 \$	0	0	\$0	8	\$880		20	\$2,200	145	\$15,950	64	\$7,040	34	\$3,740	2	4 \$2,640	\$32,450
Project Administrator	\$95		0 \$	0	0	\$0	9	\$855		20	\$1,900	60	\$5,700	28	\$2,660	24	\$2,280		2 \$190	\$13,585
			0																	
Total Personnel (Hours):			0 \$	0	0	\$0	28	\$3,465	1	.20	\$17,140	371	\$45,810	312	\$47,180	142	\$20,390	3	0 \$3,680	\$137,665
Total Personnel Per Task (\$):			\$0		\$0		\$3,465		\$17,1	L40		\$45,810		\$47,180		\$20,390		\$3,68	0	
Subs and ODCs																				
Vehicle	\$100		0 \$	0	0	\$0	2	\$200		4	\$400	8	\$800	8	\$800	4	\$400		0 \$0	\$2,600
Field Equipment	\$50		0 \$	0	0	\$0	2	\$100		2	\$100	3	\$150	8	\$400	4	\$200		1 \$50	\$1,000
Laboratory Costs	\$175		0 \$	0	0	\$0	0	\$0		0	\$0	0	\$0	40	\$7,000	0	\$0		0 \$0	\$7,000
EDR	\$400		0 \$	0	0	\$0	0	\$0		0	\$0	15	\$6,000	4	\$1,600	0	\$0		0 \$0	\$7,600
Subcontractor	\$5,000		0 \$	0	0	\$0	0	\$0		0	\$0	0	\$0	4	\$17,840	2	\$10,000		0 \$0	\$27,840
Subtotal ODC (\$):			0 \$	0	0	\$0	4	\$300		6	\$500	26	\$6,950	0	\$27,640	2	\$10,600		1 \$50	\$46,040
Admin. @ 15% ODC (\$):			\$0 \$	D	\$0	\$0	0	\$0		0	\$0	0	\$900	0	\$3,966	0	\$1,500.00		0 \$0	\$6,366
Total Cost per Task (\$):			\$0		\$0		\$3,750		\$17,5	20		\$52,500		\$80,000		\$30,000		\$3,75	0	\$187,520

Petroleum		Project Management		Community Outreach		Inventory		QA		Phase I ESAs		Phase II ESAs		Cleanup & Reuse Plans		Reporting		Project Total
Petroleum				+														
SCS PERSONNEL	Rates	Hours	Task Cost	Hours	Task Cost	Hours	Task Cost	Hours	Task Cost	Hours -	Task Cost	Hours 1	ask Cost	Hours	Γask Cost	Hours	Task Cost	Total
Project Director	\$235		0 \$0	D	0 \$6	D	2 \$470	16	\$3,760	16	\$3,760	32	\$7,520	20	\$4,700	2	\$470	\$20,680
Senior Project Manager	\$190		0 \$0)	0 \$0)	0 \$0	8	\$1,520	10	\$1,900	24	\$4,560	15	\$2,850	2	\$380	\$11,210
Senior Project Professional	\$160		0 \$0)	0 \$0)	3 \$480	16	\$2,560	10	\$1,600	136	\$21,760	15	\$2,400	0	\$0	\$28,800
Project Professional*	\$130		0 \$0	D	0 \$0	o	6 \$780	40	\$5,200	130	\$16,900	28	\$3,640	34	\$4,420	0	\$0	\$30,940
Staff Professional/Drafter*	\$110		0 \$0	D	0 \$0	o	8 \$880	20	\$2,200	145	\$15,950	64	\$7,040	34	\$3,740	24	\$2,640	\$32,450
Project Administrator	\$95		0 \$0		0 \$0	D	9 \$855	20	\$1,900	60	\$5,700	28	\$2,660	24	\$2,280	2	\$190	\$13,585
Total Personnel (Hours):			0 \$0		0 \$(o	28 \$3,465	120	\$17,140	371	\$45,810	312	\$47,180	142	\$20,390	30	\$3,680	\$137,665
Total Personnel Per Task (\$):			\$0		\$0	\$3,	465	\$17,140)	\$45,810		\$47,180		\$20,390		\$3,680		
Subs and ODCs																		
Vehicle	\$100		0 \$0)	0 \$()	2 \$200	4	\$400	8	\$800	8	\$800	4	\$400	0	\$0	\$2,600
Field Equipment	\$50		0 \$0)	0 \$()	2 \$100	2	\$100	3	\$150	8	\$400	4	\$200	1	\$50	\$1,000
Laboratory Costs	\$175		0 \$0)	0 \$()	0 \$0	O	\$0	0	\$0	40	\$7,000	0	\$0	0	\$0	\$7,000
EDR	\$400		0 \$0	D	0 \$0	o	0 \$0	C	\$0	15	\$6,000	4	\$1,600	0	\$0	0	\$0	\$7,600
Subcontractor	\$5,000		0 \$0	D	0 \$0	o	0 \$0	C	\$0	0	\$0	4	\$17,840	2	\$10,000	0	\$0	\$27,840
Subtotal ODC (\$):			0 \$0	D	0 \$0)	4 \$300	6	\$500	26	\$6,950	0	\$27,640	2	\$10,600	1	\$50	\$46,040
Admin. @ 15% ODC (\$):			\$0 \$0	D	\$0 \$6	D	0 \$0	C	\$0	0	\$900	0	\$3,966	0	\$1,500.00	0	\$0	\$6,366
Total Cost per Task (\$):			\$0		\$0	\$3,	750	\$17,520)	\$52,500		\$80,000		\$30,000		\$3,750		\$187,520
GRAND TOTALS			\$0		\$0	\$7,	500	\$35,040)	\$105,000		\$160,000		\$60,000		\$7,500		\$375,040

Total Cost per Task (\$): \$375,040